

HAWK HAVEN 2024 BUDGET

	2023 Actual	2024 Projected
Income		
Cottage Homes Dues	\$156,150.31	\$165,240.00
Reinvestment Fee	\$9,100.00	\$700.00
Total Income	\$165,250.31	\$165,940.00
Expenses		
Insurance	\$23,658.28	\$25,000.00
Garbage	\$12,977.07	\$13,496.15
Gas Service	\$84.60	\$87.98
Legal Fees	\$503.00	\$1,250.00
Supplies	\$78.00	\$100.00
Sewer& Storm Drain/Weber Basin	\$38,285.76	\$45,842.00
Landscape	\$39,475.00	\$41,054.00
Snow Removal	\$4,600.00	\$4,491.00
Common Electricity	\$2,149.03	\$2,235.00
Property Maintenance	\$1,731.81	\$3,000.00
Alarm System (Pump Stations)	\$694.08	\$724.08
Property Management Fees	\$11,610.00	\$12,240.00
Reserve Contribution	\$9,100.00	\$16,524.00
Total Common Area Expenses	\$144,946.63	\$166,044.21
Net Operating Income	\$ 20,303.68	\$ (104.21)

